

FILED

AUG 17 2012

Shari A. Dagnabin
COUNTY CLERK

Affidavit of Publication

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

The Clarion

a weekly newspaper published in the City of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 12, 20 12, the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

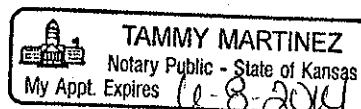
form prepared by :

Lindsey Ryan

Subscribed and sworn to before me this
14 day of July, 20 12

Tammy Martinez
Notary Public, Reno, Kansas

My commission expires June 8, 2014
Printer's Fee \$



FILED

AUG 1 2 2012

Sharon A. Dargatzis
COUNTY CLERK

Affidavit of Publication

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CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in Clarion July 12

NOTICE OF BUDGET HEARING

2013

The governing body of
City of Partridge

will meet on August 2, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	90,515	61.849	130,589	60.319	146,852	45,000	57.714
Special Highway	2,069		5,000		21,006		
Gas	86,593		165,690		163,750		
Sewer rehabilitation	12,203		13,721		13,721		
Non-Dedicated funds							
Total	191,380	61.849	315,000	60.319	345,329	45,000	57.714
Less: Transfers	12,205		12,205		12,205		
Net Expenditure	179,175		302,795		333,124		
Total Tax Levied	45,000		45,000		*****		
Assessed Valuation	727,582		746,039		779,707		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	166,307		157,096		157,096		
Lease Purchase Principal	0		0		0		
Total	166,307		157,096		157,096		

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk


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20 —

form prepared by :

Subscribed and sworn to
14 day of July
Tammy Martin
Notary Public, Reno, Kar

My commission expires
Printer's Fee \$

 TAMMY I
Notary Public
My Appt. Expires 10

CERTIFICATE
To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge

Shari A. Dugan
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	146,852	45,000
Debt Service	10-113			57.706
Special Highway		8	21,006	
Gas		8	163,750	
Sewer rehabilitation		9	13,721	
		9		
Non-Budgeted Funds				
Totals		xxxxxx	345,329	45,000
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization			779,817	Nov 1, 2012 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Robert Blair
Norma Exports
Ron Edelhardt

57.706

Date Attested: _____, 2012

County Clerk

Governing Body

City of Partridge

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget
2. Debt Service Levy in 2012 Budget
3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	45,000 ✓
- \$	0
\$	45,000

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 : + 2,964 ✓
5. Increase in Personal Property for 2012 :
 - 5a. Personal Property 2012 + 30,697 ✓
 - 5b. Personal Property 2011 - 35,252 ✓
 - 5c. Increase in Personal Property (5a minus 5b) + 0 ✓
(Use Only if > 0)
6. Valuation of annexed territory for 2012 :
 - 6a. Real Estate + 0
 - 6b. State Assessed + 0
 - 6c. New Improvements - 0
 - 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0
7. Valuation of Property that has Changed in Use during 2012 : + 2,966 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) 5,930 ✓
9. Total Estimated Valuation July 1, 2012 779,707 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8) 773,777
11. Factor for Increase (8 divided by 10) 0.00766
12. Amount of Increase (11 times 3) + \$ 345
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 45,345
14. Debt Service Levy in this 2013 Budget 0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 45,345 ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Partridge

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	45,000	8,672	174	193
TOTAL	45,000	8,672	174	193

County Treas Motor Vehicle Estimate 8,672

County Treasurers Recreational Vehicle Estimate 174

County Treasurers 16/20M Vehicle Estimate 193

Motor Vehicle Factor 0.19271

Recreational Vehicle Factor 0.00387

16/20 Vehicle Factor 0.00429

City of Partridge

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	12,205	12,205	12,205	12-1,117
	Totals	12,205	12,205	12,205	
	Adjustments*				
	Adjusted Totals	12,205	12,205	12,205	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1510-01	11/4/2004	9/1/2023	2.75	210,000	157,096	3-1/9-1	3-1/9-1	3,993	9,728	3,724	9,997
Total Other					157,096			3,993	9,728	3,724	9,997
Total Indebtedness					157,096			3,993	9,728	3,724	9,997

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

Adopted Budget

Page No. 7b

City of Partridge

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,981	11,446	13,706
Receipts:			
State of Kansas Gas Tax	6,511	6,410	6,450
County Transfers Gas	1,023	850	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,534	7,260	7,300
Resources Available:	13,515	18,706	21,006
Expenditures:			
Street Repair and Maint	2,069	5,000	21,006
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,069	5,000	21,006
Unencumbered Cash Balance Dec 31	11,446	13,706	0
2011/2012 Budget Authority Amount:	12,298	20,100	

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,957	27,398	11,708
Receipts:			
Charges to Customers	81,834	150,000	153,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,034	150,000	153,000
Resources Available:	113,991	177,398	164,708
Expenditures:			
Gas purchased	48,841	120,000	120,000
Wages	29,609	17,500	30,000
Fuel	328	769	750
Refunds	649	2,050	800
Meter repairs and parts	512	2,050	1,000
Equipment	57	2,050	500
Contract services	4,311	7,170	7,500
Training	671	1,538	1,000
Sales tax	921	2,563	2,000
Mileage reimbursement	199	0	200
Miscellaneous	495	10,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,593	165,690	163,750
Unencumbered Cash Balance Dec 31	27,398	11,708	958
2011/2012 Budget Authority Amount:	105,582	165,690	

City of Partridge

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Sewer rehabilitation			
Unencumbered Cash Balance Jan 1	25,757	28,205	28,484
Receipts:			
Charges to Customers	14,651	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,651	14,000	14,000
Resources Available:	40,408	42,205	42,484
Expenditures:			
Loan payments	12,203	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,203	13,721	13,721
Unencumbered Cash Balance Dec 31	28,205	28,484	28,763
2011/2012 Budget Authority Amount:	13,721	14,221	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

